

## FINAL BUDGET -EUROSON CONGRESS 2024

Description	Total
<b>COSTS</b>	
<b>Venue</b>	
Venue rental including exhibition & hands-on session area (from 7 to 12 November)	95.680,00 €
Abside Beverello rental for Sonocaves	
Abside Piliero rental for Welcome Cocktail- 9 november	
Technical equipment for congress venue and for on line participants	42.150,00 €
Event scenography at Maritime Station Congress Centre ( <i>including: pre-fitted booths, demo sessions, sonocaves mounting, signage</i> )	52.100,00 €
<b>Promotion</b>	
Graphic service for all congress material (logo, programs, certificates, website and abstract book)	13.420,00 €
App MySiumb ( <i>contents, activation and link to Siumb-Euroson2024 website</i> )	8.500,00 €
Promotional videos- Event videorecording & post-production- Photo service	14.800,00 €
Online-registration service	8.500,00 €
Euroson website	4.500,00 €
<b>Food &amp; Beverage on site</b>	
Fee for internal Snack Bars' opening & to allow Sponsors to distribute free of charge coffee&water to attendees ( <i>lost income</i> )	3.200,00 €
Coffee-Breaks- <i>whole period</i>	13.035,00 €
Box Lunches - <i>whole period</i>	60.800,00 €
<b>Accommodation &amp; Travel expenses</b>	
Accommodation for Invited Speakers <i>including city taxes</i>	88.995,00 €
Accommodation for Upgrade Courses winners ( <i>Gymnasium-Lyceum</i> ) <i>including city taxes</i>	38.739,00 €
Travel refunds to Invited Speakers	14.000,00 €
Gifts for Invited Speakers	3.000,00 €
<b>Social program for Invited Speakers&amp;Committees</b>	
Opening Ceremony performance - <i>Saturday 9 november</i>	1.700,00 €
Opening Ceremony Welcome cocktail - <i>Saturday 9 november</i>	7.500,00 €
Gala Dinner at Royal Continental- <i>Sunday 10 November</i>	24.480,00 €
Music for Gala Dinner	800,00 €
Shuttle buses for gala dinner	2.400,00 €

Congress Kit	
Congress Bags	sponsored
Lanyards	sponsored
Customized badges	3.750,00 €
Printing of A4 format programs with notepads	4.650,00 €
Promotional flyers	1.500,00 €
Organising Secretariat	

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COSTS	
Pre & post processing of Euroson Congress	60.000,00 €
Pre&post processing of Italian Basic Course	20.000,00 €
Accounting and tax data processing	7.850,00 €
Hostessing and hands-on models <i>(including 2 coordinators- insurance - briefing and lunches)</i>	27.900,00 €
Legal assistance for sponsorship contracts	3.000,00 €
Miscellaneous	
EACCME Accreditation fees	6.600,00 €
Attendance e-controlling for EACCME	11.500,00 €
EFSUMB fee	2.500,00 €
Ambulance service	2.500,00 €
Material stockage	1.000,00 €
Logistics couriers	2.000,00 €
Siumb awards	5.000,00 €
Cleaning service for Exhibition booths	1.500,00 €
Congress attendees insurance	800,00 €
Site inspections <i>for 18 months</i>	8.000,00 €
<b>TOTAL</b>	<b>668.349,00 €</b>
INCOMES	
Sponsorhisp fees <i>(including Lunch Symposia-Sonocaves)</i>	332.000,00 €
Registration fees from Euroson attendees	121.834,21 €
Registration fees from Siumb Basic Course	144.036,89 €
Gala Dinner fees	9.778,09 €
Euroson School	3.700,00 €
Hotel booking	22.556,00 €
<b>SIUMB FUND for its members' attendance free-of-charge</b>	<b>70.000,00 €</b>
<b>TOTAL</b>	<b>703.905,19 €</b>

<b>FINAL PROFIT</b>	<b>35.556,19 €</b>
<b>Italian taxes due on profit (27,5%)</b>	<b>9.778,00 €</b>
<b>FINAL BALANCE</b>	<b>25.778,19 €</b>
SIUMB CREDIT BALANCE	*11.987,50 €
ADDITIONAL SUM FOR SCHOLARSHIPS SIUMB MEMBERS EUROSON CONGRESS IN LUBLIN	10.000,00 €
<b>TOTAL</b>	<b>3.790,69€</b>

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Item	Amounts to be reimbursed to Siumb Found.	Amounts due by Siumb
Hotel nights paid by Siumb F. for Efsumb extra rooms <b>VAT 10% included</b>	3,995.50€	
Hotel nights paid by Siumb F. for Wfumb rooms <b>VAT 10% included</b>	6,792.00	
Bracco Sponsorship	3,700.00€	
Efsumb fee		2,500.00€
<b>total</b>	<b>14,487.50€</b>	<b>2,500.00€</b>
<b>Siumb F. credit balance</b>	<b>11,987.50€</b>	